

**MADISON COUNTY
BUDGET AMENDMENTS
February 19, 2013**

	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>
<u>1. Adolescent Opportunity Program</u>			
192-000-270 State / Federal Grant AOP	\$0.00	\$139,006.00	\$139,006.00
<u>Adolescent Opportunity Program - FFY2013 Subrant # 641WL31</u>			
192-542-401 Administrative / Managerial	\$0.00	\$30,000.00	\$30,000.00
192-542-402 Deputies / Staff	\$0.00	\$41,333.00	\$41,333.00
192-542-465 State Retirement	\$0.00	\$10,571.00	\$10,571.00
192-542-466 Social Security Matching	\$0.00	\$5,457.00	\$5,457.00
192-542-468 Group Insurance Matching	\$0.00	\$13,789.00	\$13,789.00
192-542-480 Travel Reimbursement	\$0.00	\$3,360.00	\$3,360.00
192-542-487 Training / Seminars	\$0.00	\$3,180.00	\$3,180.00
192-542-502 Phone Service	\$0.00	\$750.00	\$750.00
192-542-542 Vehicle Repairs	\$0.00	\$2,500.00	\$2,500.00
192-542-570 Insurance and Fidelity Bonds	\$0.00	\$116.00	\$116.00
192-542-581 Other Contractual Services	\$0.00	\$2,750.00	\$2,750.00
192-542-603 Office Supplies	\$0.00	\$1,500.00	\$1,500.00
192-542-606 Education Materials / Incentives	\$0.00	\$10,200.00	\$10,200.00
192-542-671 Gasoline	\$0.00	\$6,000.00	\$6,000.00
192-542-674 Lubricating Oil / Grease	\$0.00	\$450.00	\$450.00
192-542-680 Tires	\$0.00	\$1,000.00	\$1,000.00
192-542-682 Tags and Inspections	\$0.00	\$50.00	\$50.00
192-542-919 Other Machinery and Equipment	\$0.00	\$6,000.00	\$6,000.00
To provide spending authority for AOP activities under subgrant # 641WL31			
<u>2. Road Maintenance Fund - Revenues</u>			
150-000-389 Beginning Cash	\$ 314,594.60	\$ 150,000.00	\$ 464,594.60
<u>Road Maintenance Fund - Road Department</u>			
150-300-555 Engineering Fees	\$ 67,690.00	\$ 150,000.00	\$ 217,690.00
To fund current year projects from road fund reserves			
<u>3. General County Fund - Revenues</u>			
001-000-389 Beginning Cash	\$ 540,112.61	\$ 45,000.00	\$ 585,112.61
<u>General County Fund - Board</u>			
001-100-555 Engineering Fees	\$ 75,000.00	\$ 45,000.00	\$ 120,000.00
To fund current year projects from general fund reserves			

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<u>4. General County Fund - Circuit Clerk</u>			
001-102-603 Office Supplies	\$ 100,550.00	\$ (5,254.79)	\$ 95,295.21
<u>General County Fund - County Attorney</u>			
001-169-571 Dues & Subscriptions	\$ -	\$ 5,254.79	\$ 5,254.79
To fund payment of access to online law resources.			